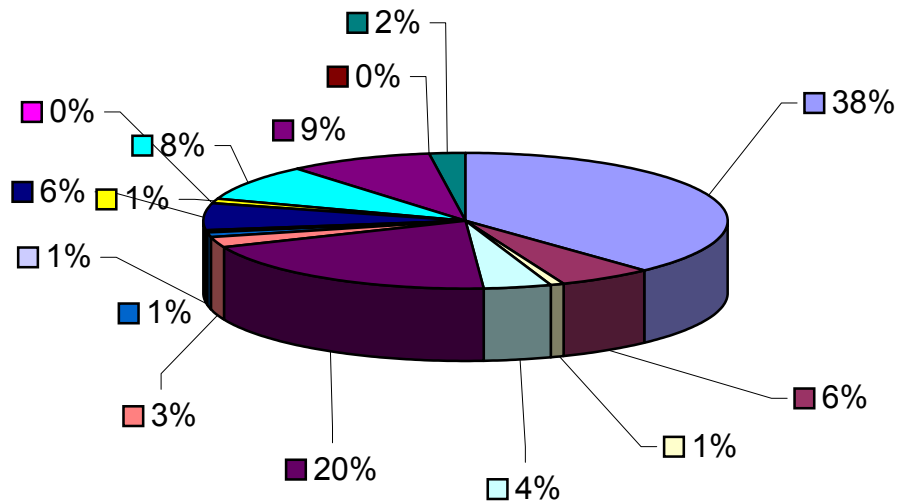


Oljato Chapter Project Funding Summary

	FY93	FY94	FY94s	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Totals
Allocation	\$90,802	\$90,802	\$22,800	\$79,800	\$92,982	\$99,534	\$117,221	\$117,221	\$121,350	\$122,100	\$146,413	\$122,100	\$122,100	\$1,345,225
Approved	\$90,802	\$90,802	\$22,800	\$79,800	\$92,982	\$99,534	\$117,221	\$117,221	\$121,350	\$122,100	\$146,413	\$118,671	\$0	\$1,219,696
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$122,100	\$125,529
Approved	\$90,802	\$90,802	\$22,800	\$79,800	\$92,982	\$99,534	\$117,221	\$117,221	\$121,350	\$122,100	\$146,413	\$118,671	\$0	\$1,219,696
Expended	\$90,802	\$90,802	\$22,800	\$79,800	\$89,195	\$99,534	\$115,967	\$103,370	\$111,962	\$27,262	\$77,492	\$75,707	\$0	\$984,693
Balance	\$0	\$0	\$0	\$0	\$3,787	\$0	\$1,254	\$13,851	\$9,388	\$94,838	\$68,921	\$42,964	\$0	\$235,003
Housing:		\$84,054		\$61,000		\$59,534	\$81,597	\$71,572	\$201		\$3,275	\$12,389		\$373,622
House Wiring:				\$6,587	\$837		\$32,000	\$4,347			\$13,673			\$57,444
Solid Waste Project:					\$6,292		\$2,370							\$8,662
Manufactured homes:									\$15,782	\$27,262				\$43,044
Powerlines:	\$90,802				\$11,588	\$40,000			\$500		\$49,203			\$192,094
MV high School equipment:			\$11,492						\$13,953					\$25,445
Senior Citizens bldg:											\$10,077			\$10,077
Chapter warehouse:		\$4,268									\$1,264			\$5,531
Fire Dept Equipment:												\$63,318		\$63,318
Archeological Clearance:					\$500									\$500
Office Equipment:			\$11,308		\$578									\$11,886
MV Hospital:		\$2,480		\$12,213	\$68,102									\$82,795
Water Development Projects:								\$17,500	\$69,771					\$87,271
Post Office Renovation:					\$1,297									\$1,297
Halchita Basketball courts:								\$9,952	\$11,756					\$21,707
Total	\$90,802	\$90,802	\$22,800	\$79,800	\$89,195	\$99,534	\$115,967	\$103,370	\$111,962	\$27,262	\$77,492	\$75,707	\$0	\$984,693

Housing:	\$373,622
House Wiring:	\$57,444
Solid Waste Project:	\$8,662
Manufactured homes:	\$43,044
Powerlines:	\$192,094
MV high School equipment:	\$25,445
Senior Citizens bldg:	\$10,077
Chapter warehouse:	\$5,531
Fire Dept Equipment:	\$63,318
Archeological Clearance:	\$500
Office Equipment:	\$11,886
MV Hospital:	\$82,795
Water Development Projects:	\$87,271
Post Office Renovation:	\$1,297
Halchita Basketball courts:	\$21,707

Oljato Chapter Expenditures



- Housing:
- House Wiring:
- Solid Waste Project:
- Manufactured homes:
- Powerlines:
- MV high School equipment:
- Senior Citizens bldg:
- Chapter warehouse:
- Fire Dept Equipment:
- Archeological Clearance:
- Office Equipment:
- MV Hospital:
- Water Development Projects:
- Post Office Renovation:
- Halchita Basketball courts: